

**CSIR-CENTRAL SCIENTIFIC INSTRUMENTS ORGANISATION**  
**Business Initiatives & Project Planning (BIPP)**

No.BIPP/CNP-9/Distt./2017

October 27, 2017

Subject : Distribution of Honorarium proposed under Consultancy Project No.CNP0009

A consultancy project of 'Indigenous Development of Laser Lithotripsy System for Medical Applications' funded by M/s Allengers Global Healthcare (P) Ltd, Chandigarh was taken up by Dr Raj Kumar, Scientist, V-3 from June 01, 2015 to March 31, 2017 at a total cost of Rs.6,06,435/-.

The list of eligible staff with amount of honorarium as recommended by the PI in consultation with Team of Consultants has been worked out (list attached).

The same may kindly be uploaded on CSIO Intranet/Pensioners' Portal for seeking objections, if any, within 15 days.

*Amod Kumar*  
27/10/2017  
(Amod Kumar)  
Head *(S. Nagar)*

Head, MIS

*सुप्रती तस्मिन्दर कौर/ ज्योत्सना*  
*आ. क. ई. नु*

*27/10/17*

## PROPOSED DISTRIBUTION OF HONORARIUM UNDER CONSULTANCY PROJECT

1. a) Title of the Consultancy Project : Indigenous Development of Laser Lithotripsy System for Medical Applications  
b) Project Number : CNP0009
2. a) Date of Start : June 01, 2015  
b) Date of Completion : March 31, 2017
3. Project Leader/Coordinator : Dr Raj Kumar, Scientist
4. Funding Agency : M/s Allengers Global Healthcare (P) Ltd, Chandigarh
5. Total Funds Sanctioned : Rs. 6,06,436/-  
+ Applicable Service Tax
6. Total Funds Received : Rs. 6,06,436/-
7. Total Receipt/Expenditure Details :

(Amount in Rupees)

S.No.	Particulars	Funds Sanctioned (a)	Funds Received (b)	Direct Expenses (c)	Net Surplus (e) (b-c)
i.	Manpower Cost	1,08,750.00	1,08,750.00	1,08,750.00	0.00
ii.	Consumables	0.00	0.00	0.00	0.00
iii.	Contingencies	27,432.00	27,432.00	19,740.00	7,692.00
iv.	TA/DA	1,45,254.00	1,45,254.00	1,45,254.00	0.00
v.	External Payment	0.00	0.00	0.00	0.00
vi.	Overheads	25,000.00	25,000.00	25,000.00	0.00
vii.	Intellectual Fee	3,00,000.00	3,00,000.00	0.00	3,00,000.00
<b>Total :</b>		<b>6,06,436.00</b>	<b>6,06,436.00</b>	<b>2,98,744.00</b>	<b>3,07,692.00</b>

8. Details of Service Tax

- i) Amount Due : Rs.83,406/-
- ii) Amount Paid, Month & Year : Rs.29,752/- (November, 2015) - Ref: Pages 28-30  
Rs.34,904/- (June, 2016) - Ref: Pages 31-33  
Rs.18,750/- (April, 2017) - Ref: Pages 34-36

9. Calculation of Distributable Amount :  
 [2/3 of the Intellectual Fee or of the Net Surplus, whichever is less]
- i) Project Cost = Funds Released corresponding : Rs. 6,06,436/-  
 To Direct Expenses + Intellectual Fee
- ii) Net Surplus : Rs. (6,06,436 - 2,98,744)  
 = Project Cost - (Direct + Indirect Expenses) = Rs. 3,07,692/-
- iii) Permissible Amount of Honorarium : = 2/3 x lesser of  
 = 2/3 of [lesser of Intellectual Fee, Net Surplus] [Rs. 3,00,000; Rs. 3,07,692]  
 = 2/3 x Rs. 3,00,000  
 = Rs. 2,00,000/-
- iv) Distributable Amount : Lesser of [Rs. 2,00,000,  
 = Lesser of [Permissible Amount of Honorarium, 3 x Rs. 1,08,750 = 3,26,250]  
 3 x Manpower Charges Levied] = Rs. 2,00,000/-
10. This Distributable Amount shall be divided into the following categories as per details given below :
- i) Team of Consultants : = 65% of Distributable Amount  
 = 65% of Rs. 2,00,000/-  
 = Rs. 1,30,000/-
- ii) Other S&T Staff : = 15% of Distributable Amount  
 = 15% of Rs. 2,00,000/-  
 = Rs. 30,000/-
- iii) Supporting Staff : = 15% of Distributable Amount  
 (Administration, Finance & Accounts, = 15% of Rs. 2,00,000/-  
 Stores & Purchase, Group-II & Group-I) = Rs. 30,000/-
- iv) CSIR Welfare Fund : = 5% of Distributable Amount  
 = 5% of Rs. 2,00,000/-  
 = Rs. 10,000/-

11. **Team of Consultants** : **Rs. 1,30,000/-**  
(65% share to Scientists and S&T staff providing intellectual inputs to the specific Consultancy Assignment) (Amount in Rupees)

S.No.	Names of Scientist / S&T Staff	Designation	% share	Amount
1.	Dr Vinod Karar	Sr. Principal Scientist	10	13,000.00
2.	Sh Prabhat Kumar Baghel	Sr. Scientist	10	13,000.00
3.	Dr Raj Kumar	Scientist & PI	70	91,000.00
4.	Sh D P Chhachhia	Ex-PTO	10	13,000.00
			<b>Total :</b>	<b>1,30,000.00</b>

12. **Other S&T Staff** : **Rs. 30,000/-**  
(15% share to the S&T Staff assisting the Team of Consultants for the specific Consultancy) (Amount in Rupees)

S.No.	Names of S&T Staff	Designation	% share	Amount
1.	Dr Amod Kumar	Chief Scientist	30%	9,000.00
2.	Sh PS Negi	Sr.Tech.Officer (2)	30%	9,000.00
3.	Sh Omendra Singh	Tech.Officer	30%	9,000.00
4.	Sh JR Khapekar	Tech.Officer	10%	3,000.00
			<b>Total :</b>	<b>30,000.00</b>

13. **Supporting Staff** : **Rs. 30,000/-**  
(15% share to Group-I & II and Administrative Staff. Supporting Staff reckoned on 31<sup>st</sup> March, 2017 ]

**a) Administrative Staff**

(Amount in Rupees)

S. No.	Names of Administrative Staff	Designation	Grade Pay	Amount
1.	Sh Rakesh Bidaliya	CoFA	7600	385.00
2.	Mrs Anurag Sachdev	CoA	7600	385.00
3.	Sh JK Prasher	AO-I	6600	334.00
4.	Sh Parag Saxena	AO-II	6600	334.00
5.	Sh Sunil Kumar Gupta	FAO	6600	334.00
6.	Sh CA Bodh	SO (Vig.)	5400	273.00
7.	Sh Yash Pal	SO (F&A)	5400	273.00
8.	Sh Harish Kumar	SO (G)	5400	273.00
9.	Sh PK Dash	SO (G)	5400	273.00
10.	Sh Sukesh Kumar	PS	5400	273.00
11.	Sh Harnek Singh	PS	5400	273.00
12.	Ms Navneet Anand	Hindi Officer	5400	273.00
13.	Ms Madhu Mehta	Sr. Steno (Now PS)	5400	273.00
14.	Sh Ravi Garg	SO (S&P)	5400	273.00
15.	Sh Satish Kumar	PS	5400	273.00
16.	Sh Anil Kumar	Sr. Steno	5400	273.00

